

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing and Community Development Corporation of Hawaii	<b>Grant Type and Number</b> Capital Fund Program Grant No: HI08P00150101 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2001
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: December 31, 2002		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,580,948.00	\$2,350,853.05	\$0.00	\$0.00
3	1408 Management Improvements Soft Costs/Hard Costs	\$611,114.00	\$611,114.00	\$350,000.00	\$0.00
4	1410 Administration	\$747,251.00	\$747,251.00	\$0.00	\$0.00
5	1411 Audit	\$2,600.00	\$2,600.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,095,558.00	\$483,134.24	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,907,715.00	\$395,988.67	\$395,988.67	\$0.00
10	1460 Dwelling Structures	\$8,693,736.00	\$5,349,142.72	\$5,349,142.72	\$0.00
11	1465 Dwelling Equipment - Nonexpendable	\$208,605.00	\$260,727.00	\$260,727.00	\$0.00
12	1470 Nondwelling Structures	\$141,163.00	\$16,297.86	\$16,297.86	\$0.00
13	1475 Nondwelling Equipment	\$27,497.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$187,200.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495 Relocation Costs	\$181,555.00	\$181,555.00	\$0.00	\$0.00
18	1499 Development Activities	\$424,535.00	\$5,410,813.46	\$5,410,813.46	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant: (sum of lines 1-19)	\$15,809,477.00	\$15,809,477.00	\$11,782,969.71	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of Line 20 Related to Security -Soft	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of Line 20 Related to Security- Hard	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of Line 20 Related to Energy	\$0.00	\$0.00	\$0.00	\$0.00
26	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Operations</b>	Operations  <b>HA-Wide Operations Total</b>		1406		\$1,580,948	\$2,350,853	\$0	\$0	
<b>HA-Wide Mgmt. Improvements</b>	Improve mgmt deficiencies in PHAS  Upgrade HA computer program to address new PHAS requirements Economic Development <b>HA-Wide Mgmt. Impr. Total</b>		1408		\$611,114	\$611,114	\$350,000	\$0	
<b>HA-Wide Admin.</b>	Non-Tech Salaries (1410.01)  Tech Salaries (1410.02) Fringe Benefits (1410.09) Travel (1410.10) Sundry (1410.19) <b>HA-Wide Admin. Total</b>		1410		\$107,008 \$463,739 \$171,224 \$1,280 \$4,000 \$747,251	\$747,251	\$0	\$0	
<b>HA-Wide Audit</b>	Audit Costs  <b>HA-Wide Audit Total</b>		1411		\$2,600	\$2,600	\$0	\$0	

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PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA-Wide Fees and Costs</b>	A&E Services (1430.01)				\$920,000				
	Inspection Costs (1430.07)				\$139,838				
	Travel (1430.19)				\$0				
	Sundry (1430.19)				\$35,720				
	<b>HA-Wide Fees and Costs Total</b>		1430		\$1,095,558	\$483,134	\$0	\$0	
<b>HA-Wide</b>	Non-Routine Vacancy Prep		1460		\$0	\$0	\$0	\$0	
	Non-Routine PM Repairs		1460		\$0	\$0	\$0	\$0	
	Appliances		1465		\$0	\$0	\$0	\$0	
	Vehicle Replacement		1475		\$0	\$0	\$0	\$0	
	Demolition (Kalihi Valley Homes & Waimaha/Sunflower)		1485		\$187,200	\$0	\$0	\$0	
	Relocation Expenses (\$1500/unit and applicable staff time for coordination)		1495		\$181,555	\$181,555	\$0	\$0	
	Development Activities		1499		\$424,535	\$5,410,813	\$5,410,813	\$0	
	Lanakila Homes Phase 2								
	<b>HA-Wide Totals</b>				\$793,290	\$5,592,368	\$5,410,813	\$0	

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PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-33</b> <b>Mali I</b>	Site: Fencing/Retaining Walls, Ground work, Onsite infrastructure, Landscaping		1450	Site	\$171,220	\$214,067	\$214,067	\$0	Decrease in site, dwelling, dwelling equipment, non-dwelling structures, and non-dwelling equipment is due to funds funged with CFP 501-03.
	Dwelling Structures: Roofing, Exterior structural work, Waterproofing/coating, Electrical systems, Termite control, Doors, Windows, Kitchen work, Flooring, Bathroom work, Hazardous Material Abatement		1460	None	\$578,240	\$1,143,667	\$1,143,667	\$0	
	Dwelling Equipment		1465		\$8,986	\$10,727	\$10,727	\$0	
	Nondwelling Structures:		1470		\$13,964	\$0	\$0	\$0	
	Nondwelling Equipment		1475		\$7,590	\$0	\$0	\$0	
	<b>Mali I Total</b>				\$780,000	\$1,368,461	\$1,368,461	\$0	

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PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-57 Waimaha/ Sunflower Phase 2</b>	Site: Roads/Parking Areas, Concrete walkways, Fencing/retaining walls, Onsite infrastructure, Electrical distribution system, Landscaping		1450	Site	\$0	\$0	\$0	\$0	
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Termite control, Doors, Windows, Accessibility work, Kitchen work, Flooring,		1460	2 Bldgs 48 Units	\$0	\$1,244,617	\$1,244,617	\$0	
	Dwelling Equipment		1465	48 Units	\$0	\$0	\$0	\$0	
	Nondwelling Structures:		1470		\$0	\$0	\$0	\$0	
	Nondwelling Equipment		1475		\$0	\$0	\$0	\$0	
	<b>Waimaha/Sunflower Phase 2 Total</b>				\$0	\$1,244,617	\$1,244,617	\$0	

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PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-57 Waimaha/ Sunflower Phase 3</b>	Site: Roads/Parking Areas, Concrete walkways, Fencing/retaining walls, Onsite infrastructure, Electrical distribution system, Landscaping		1450	Site	\$371,452	\$181,921	\$181,921	\$0	Waimaha-Sunflower Phase 3
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Termite control, Doors, Windows, Accessibility work, Kitchen work, Flooring,		1460	2 Bldgs 48 Units	\$3,233,427	\$2,960,858	\$2,960,858	\$0	
	Dwelling Equipment		1465	48 Units	\$69,543	\$250,000	\$250,000	\$0	
	Nondwelling Structures:		1470		\$14,865	\$0	\$0	\$0	
	Nondwelling Equipment		1475		\$6,713	\$0	\$0	\$0	
	<b>Waimaha/Sunflower Phase 3 Total</b>				<b>\$3,696,000</b>	<b>\$3,392,780</b>	<b>\$3,392,780</b>	<b>\$0</b>	

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA1-56 Kauhale Nani</b>	Site Improvement Roads/Parking Areas, Concrete walkways, Fencing/retaining walls, Onsite infrastructure, Electrical distribution system, Landscaping		1450		\$0	\$0	\$0	\$0	
	Dwelling Structures Roofing, Heating/cooling systems, Exterior structural work, Waterproofing/coating, Walkways/lanais, Exterior stairs, Electrical systems, Resident protection, Mechanical systems, Termite control, Doors, Windows, Accessibility work, Kitchen work, Floorin		1460		\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465		\$0	\$0	\$0	\$0	
	Nondwelling Structures		1470		\$0	\$16,298	\$16,298	\$0	
	<b>Kauhale Nani</b>				\$0	\$16,298	\$16,298	\$0	

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PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-05 Kalihi Valley Homes Phase 3</b>	Site: Roads/Parking Areas, Concrete walkways, Exterior stairs/steps, Fencing/retaining walls, Ground work, Onsite infrastructure, Landscaping		1450	Site	\$1,122,131	\$0	\$0	\$0	Kalihi Valley Phase 3 is in the design phase.
	Dwelling Structures: Roofing, Heating/cooling systems, Exterior structural, Waterproofing/coating, Walkways/lanais, Exterior stairs, Electrical systems, Mechanical systems, Termite control, Doors, Windows, Accessibility work, Interior stairs, Flooring, Bathroom work, Hazardous		1460	5 Bldgs 45 Units	\$4,159,058	\$0	\$0	\$0	
	Dwelling Equipment		1465	45 Units	\$106,636	\$0	\$0	\$0	
	Nondwelling Equipment:		1475		\$12,175	\$0	\$0	\$0	
	<b>Kalihi Valley Homes Phase 3 Total</b>				\$5,400,000	\$0	\$0	\$0	

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PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-08 Palolo Valley Homes</b>	Site: Accessibility work		1450	Site	\$0	\$0	\$0	\$0	Accessibility work in site, dwelling, dwelling equipment, non-dwelling structures, and non-dwelling equipment
	Dwelling Structures: Accessibility work		1460	6 Units	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465	6 Units	\$0	\$0	\$0	\$0	
	Nondwelling Structures		1470		\$0	\$0	\$0	\$0	
	Nondwelling Equipment:		1475		\$0	\$0	\$0	\$0	Palolo Valley Homes has not started yet.
	<b>Palolo Valley Homes Total</b>				\$0	\$0	\$0	\$0	

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PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:					Federal FY of Grant: <b>2001</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>HA 1-31 Hale Hauoli</b>	Site: Concrete walkways, Fencing/retaining walls, Onsite infrastructure		1450	Site	\$242,912	\$0	\$0	\$0	
	Dwelling Structures: Roofing, Waterproofing/coating, Electrical systems, Resident protection, Doors, Accessibility work, Kitchen work, Flooring, Bathroom work, Hazardous material abatement		1460	None	\$723,011	\$0	\$0	\$0	
	Dwelling Equipment Appliances		1465		\$23,440	\$0	\$0	\$0	
	Nondwelling Structures:		1470		\$112,334	\$0	\$0	\$0	
	Nondwelling Equipment		1475		\$1,019	\$0	\$0	\$0	
	<b>Hale Hauoli Total</b>				<b>\$1,102,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>HA1-05 Kalihi Valley Homes Ph2 CMS 02-17</b>	Site Improvement:		1450		\$0	\$0	\$0	\$0	
	Dwelling Structures:		1460		\$0	\$0	\$0	\$0	
	Dwelling Equipment - Nonexpendable		1465		\$0	\$0	\$0	\$0	
	Non-dwelling Structures:		1475		\$0	\$0	\$0	\$0	
	Demolition:		1485		\$0	\$0	\$0	\$0	

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PHA Name: <b>Housing and Community Development Corporation of Hawaii</b>		Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA1-03 Mayor Wright Homes CMS 02-07	Site Improvement:		1450		\$0	\$0	\$0	\$0	
	Roof, Solar, Paint								
	Dwelling Structures:		1460		\$0	\$0	\$0	\$0	
	Dwelling Equipment - Nonexpendable		1465		\$0	\$0	\$0	\$0	
HA1-08 Palolo Valley Homes Roof CMS 01-15	Dwelling Structures:		1460		\$0	\$0	\$0	\$0	
HA1-38 Waipahu I CMS 00-07	Site Improvement		1450		\$0	\$0	\$0	\$0	
	Dwelling Structures:		1460		\$0	\$0	\$0	\$0	
HA1-38 Waipahu I CMS 00-33	Site Improvement		1450		\$0	\$0	\$0	\$0	
	Dwelling Structures		1460		\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465		\$0	\$0	\$0	\$0	
	Nondwelling Structures		1470		\$0	\$0	\$0	\$0	
	Nondwelling Equipment		1475		\$0	\$0	\$0	\$0	
HA1-44 Piilani Homes	Dwelling Structures:		1460		\$0	\$0	\$0	\$0	
	Nondwelling Structures		1470		\$0	\$0	\$0	\$0	
	<b>Grand Total</b>				\$15,809,477	\$15,809,477	\$11,782,970	\$0	

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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2001</b>
Development Number Name/HA-Wide Activities	All Fund Obligated (November 15, 2003)		All Funds Expended (November 15, 2005)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE Mgmt. Imprvmnts.							
HA-WIDE Administration	11/15/03	6/30/03		11/15/05	6/30/05		
HA-WIDE Audit	11/15/03	6/30/03		11/15/05	6/30/05		
HA-WIDE Fees & Costs	11/15/03	6/30/03		11/15/05	6/30/05		
HA-Wide Demolition	11/15/03	6/30/03		11/15/05	6/30/05		
HA-WIDE Relocation Expenses	11/15/03	6/30/03		11/15/05	6/30/05		
HA 1-05 Kalihi Valley Homes Phase 3	11/15/03	6/30/03		11/15/05	6/30/05		
HA 1-31 Hale Hauoli	11/15/03	6/30/03		11/15/05	6/30/05		
HA 1-33 Maili I	11/15/03	6/30/03		11/15/05	6/30/05		
HA 1-56 Kauhale Nani	11/15/03	6/30/03	6/29/99-D; 10/5/00-C	11/15/05	6/30/05		

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PHA Name: <b>HOUSING AND COMMUNITY DEVELOPMENT CORPORATION OF HAWAII</b>			Grant Type and Number Capital Fund Program Grant No: <b>HI08P00150101</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (November 15, 2003)		All Funds Expended (November 15, 2005)			Reasons for Revised Target Dates	
HA 1-57 Waimaha/Sunflower Phase 2	11/15/03	6/30/03	8/24/00	11/15/05	6/30/05	3/19/02	
HA 1-57 Waimaha/Sunflower Phase 3	11/15/03	6/30/03	6/30/98 - D; 9/13/02 - C	11/15/05	6/30/05		